

Message Text

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ORIGIN DHA-02

INFO OCT-01 IO-13 ISO-00 ABF-01 OMB-01 TRSE-00 ORM-02 L-03

INR-07 /030 R

DRAFTED BY D/HA-RLMOTT:SLL

APPROVED BY D/HA - JLCARLIN

----- 123115

P 202255Z MAY 76

FM SECSTATE WASHDC

TO USMISSION GENEVA PRIORITY

UNCLAS STATE 124309

E.O. 11652:N/A

TAGS:SREF

SUBJECT: FUNDING LAO REFUGEE PROGRAM

1. ACCORDING TO D/HA RECORDS ICEM BILLING FOR INDOCHINESE
REFUGEE PROGRAM THROUGH DECEMBER 31 TOTALLED 6,377,062
DOLLARS. THIS AMOUNT SHOULD HAVE BEEN CHARGED AS INDICATED
IN PARAS. 2 AND 3. JV OBLIGATIONS AND EXPENDITURES AS
APPROPRIATE.

2. 195/61144 (ALLOTMENT 3278)

(A) REFUGEE TRANSPORTATION ----- 5,218,297

(B) SUPPORT SERVICES

(1) SECONDED PERSONNEL SALARIES 152,474

(2) OUT-OF-POCKET (COMMUNICA- 70,345
TIONS AND SUPPLIES) ----- 241,199

(3) HEADQUARTERS & REGIONAL
OFFICE SALARIES (30X15,012) 450,360

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SUB-TOTAL ----- 914,378

TOTAL ----- 6,132,575

3. 195/61143 (ALLOTMENT 3278) (ACTIVITY 180)

(A) REFUGEE TRANSPORTATION ----- 244,374

(B) SUPPORT SERVICES

(1) OUT-OF-POCKET (COMMUNICATIONS
AND SUPPLIES ----- 2,763

(2) HEADQUARTERS & REGIONAL OFFICE
SALARIES (30X590)----- 17,700

SUB-TOTAL ----- 20,463

TOTAL----- 224,837

4. DS-150 ISSUED MAY 20 (CHANGE NO. 20) AGAINST
APPROPRIATION 195/61143 (ALLOTMENT 3278) INCREASING
ALLOTMENT FOR FUNCTION 180 EXPENSES BY 348,437 TO A
TOTAL AMOUNT OF 2,699,873 DISTRIBUTION OF 2,699,873 IS
AS FOLLOWS:

UNHCR ----- 2,160,000 ----- - ----- 2,160,000

ICEM ----- 104,400----- 140,437----- 244,837

VOLAGS----- 87,000----- 208,000----- 295,000

TOTAL ----- 2,351,400----- 348,437 --- 2,699,837

5. NEEDLESS TO SAY, MISSION WILL NEED TO SIMULTANEOUSLY
DEOBLIGATE 208,000 DOLLARS AGAINST APPROPRIATION 196/711
43.3, I.E., AMOUNT OBLIGATED FOR VOLAG CONTRACTS AGAINST
THIS APPROPRIATION WILL TOTAL 880,000, NOT 1,088,000.
CORRECTING 196/71143.3.DS-150 WILL BE ISSUED ONCE AGREE-
MENT REACHED WITH ICEM RE 1976 SUPPORT SERVICE COST.
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NOTE: PLEASE ADVISE ASAP WHEN ICEM CAN BE EXPECTED TO
PROVIDE INFO NEEDED TO PREPARE 1976 SERVICE SUPPORT
COST AGREEMENT. ROBINSON

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